# Rescue Union School District 2390 Bass Lake Road, Rescue, California 95672

# BOARD OF TRUSTEES REGULAR MEETING MINUTES

Tuesday, November 15, 2016, 7:00 p.m. Open Session (Closed Session at 6:00 p.m.)

Rescue District Office Board Room

#### DISTRICT MISSION

Rescue Union School District, in partnership with families and the community, is dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported.

ITEM	ITEM DESCRIPTION
CALL TO ORDER:	Board president called the meeting to order.
ROLL CALL:	<ul> <li>✓Ellen Driscoll, President</li> <li>✓Nancy Brownell, Vice President</li> <li>✓Serena Posner, Clerk</li> <li>✓Suzanna George, Member</li> <li>✓Kim White, Member</li> <li>✓David Swart, Superintendent and Board Secretary</li> <li>✓Sid Albaugh, Assistant Superintendent of Business Services</li> <li>✓Dave Scroggins, Assistant Superintendent of Curriculum and Instruction</li> </ul>
PUBLIC COMMENT:	There were no public comments concerning items on the Closed Session Agenda.
CLOSED SESSION: District Conference Room	The Board adjourned to closed session to discuss matters of personnel, security, negotiations, student discipline, litigation, or other matters as authorized by Government Code Sections 3549.1, 54956.9, 54956.8, 54957, and 54957.6 and Education Code Sections 35146 and 48918.
Readmission: Student 15-16A (Supplement)	The Board received information on the status of readmission after expulsion for Student 15-16A. Any action will be taken in open session. All appropriate precautions will be taken to preserve the confidentiality and legal rights to privacy of the student.
Conference With Real Property Negotiator	Conference with Real Property Negotiator pursuant to Government Code Section 54956.8 regarding:  - Properties: APN 115-040-06-100 / APN 115-040-08-100 - Negotiating Parties: Donahue Schriber and the Rescue Union School District - Agency Negotiators: David Swart and Sid Albaugh - Under Negotiation: Terms and Conditions for Lease of Real Property
OPEN SESSION:	Reconvened open session in the Board Room.
Welcome	The Board president provided an introduction to Board meeting proceedings.

Flag Salute	A Lakeview student led the flag salute.
Adoption of Agenda     (Consideration for Action)	Trustee White moved to table items 7, 9 and 12 until the December meeting. Trustee George seconded the motion which passed 5-0.
2. Readmission: Student 15-16A	The Board considered the readmission after expulsion of Student 15-16A.
(Supplement) (Consideration for Action) Superintendent	Trustee George moved and Trustee White seconded to deny the readmission application at this time. The motion passed 5-0.
STUDENT SUCCESS / RECOGNITION:	
Lakeview School	Lakeview School principal, Kathy Miracle provided a site update and presentation highlighting student successes.
STAFF RECOGNITION:	
3. Resolution #16-24 Retiring Board Member (Supplement) (Consideration for Action) Superintendent	The Board will consider adopting Resolution #16-24 to honor retiring Board Member, Ellen Driscoll for her years of service to the District.  Trustee Brownell read the resolution into the record. Trustee George moved and Trustee Posner seconded to adopt Resolution #16-24 Retiring Board Member. The motion passed 4-0 with 1 abstention.  Ayes: Trustee White, George, Posner, Brownell Noes: None Abstention: Trustee Driscoll  A short reception followed this item to further recognize Trustee
REPORTS AND	Driscoll for her distinguished service to the Rescue Union School District.
COMMUNICATION:	
Report from Closed Session	Board president reported no any action taken in closed session.
4. Board Member Reports	This item is provided as an opportunity for trustees to give District related reports.
5. Superintendent's Report (Supplement)	The Superintendent provided a brief update on enrollment stating that we are up an additional 8 students compared to last month.  The focus on success was for Ellen Driscoll as we recognized her for 14 years of dedication as a member of the Rescue Union School District Board of Trustees.
6. Department Update:  Curriculum & Instruction/Technology Facilities Support Services	The Board will receive updates on current activities within these departments.  C&I  Assistant Superintendent Dave Scroggins provided the following update:  - Trimester 1 assessments being completed  - Site council putting together SPSA

	Calendar committee held first meeting in October and discussed options for the 2017-18 and 2018-19 school calendars working on 2 year adoption cycle  LCAP informational meetings held for new and returning parent representatives with one additional meeting to begin work on the plan. CSEA and RUFT consultation meetings have been scheduled for January 11 and 12  Growth mindset sub-committee formed  Planning workshop regarding Differentiation for Gifted and High Achieving students  Website department pages have been updated  Continuing Catapult drills with site safety teams  Facilities  Maintenance and Operation Coordinator Phil Jones provide an overview of work his department is completing throughout the district. The staff is busy trying to keep up with the rain by cleaning gutters and drains as well as doing roof repairs. Lawn and turf care have been the focus in order to get our fields in good shape for our students to use. The department is planning ahead for facilities projects with the passage of Prop 51. Several staff members will be retiring this year and work will begin to fill the positions.  Support Services  Director Laura Hendrix reviewed trends in Special Education over the last 5 years (2011-2015) for the state, county and district. Although district enrollment is down special education services are up which is the trend throughout the state.  Tracking data for English Learners and 3 years of individual CELDT scores to has been provided to principals. The data is being shared with teachers in order to specifically address the needs of students who aren't making desired progress.  In December the Tile III Accountability Leadership Conference will take place and a principal, assistant principal, EL teacher and general education teacher as well as Director Hendrix will be in attendance.
PUBLIC COMMENTS:	There were no public comments.
BUSINESS AND FACILITIES	These items are provided for Board information, discussion,
ITEMS:	and/or action.
7. Business Services Budget Update (Supplement) (Information Only) Assistant Superintendent of	The Board will receive an update of the current status of the District budget and any new information that could have a bearing on the budget for the 2016-2017 year.  This item was deferred to the December Board meeting.
Business Services	
8. Resolution #16-25 Annual Developer Fee Report (Supplement)	The Board will consider adoption of Resolution #16-25 Regarding the public report of information regarding capital facilities fees for the 2015-2016 fiscal year pursuant to Government Code section 66001 [and 66006].
(Consideration for Action) Assistant Superintendent of Business Services	Trustee George moved and Trustee White seconded to approve Resolution #16-25 Annual Developer Fee Report for the 2015-2016 fiscal year. The motion carried 5-0.

9. El Dorado Schools Financing Authority – Community Facilities District No. 1	The Board will receive an update on the El Dorado Schools Financing Authority – Community Facilities District No. 1.
(Supplement) (Information Only) Assistant Superintendent of Business Services	This item was deferred to the December Board meeting.
Construction Services –     Request for Proposals and     Qualifications for Lease-     Leaseback  (Supplement)	The Board will consider authorizing the District to seek proposals from qualified providers for Lease-Leaseback construction services for the construction of classroom buildings, sitework, and modernization projects at Marina Village Middle School, Lake Forest Elementary School, Rescue Elementary School and Green Valley Elementary School.
(Consideration for Action) Assistant Superintendent of Business Services	Trustee George moved and Trustee Posner seconded to approve the proposal to seek qualified providers for construction management services. The motion passed 5-0.
CURRICULUM & INSTRUCTION	
11. Educator Effectiveness Funding Plan	The Board received information regarding the revised plan for the Educator Effectiveness Funding.
(Supplement)	
(Information Only) Assistant Superintendent of Curriculum and Instruction	
GENERAL:	
12. Board Policy – Revision (Supplement)	Periodically, the Board reviews, revises and/or adopts Board Policy. The following policies are provided for first reading and possible consideration for action.
(First Reading and Possible Consideration for Action) Superintendent	BP/AR 0450 Comprehensive Safety Plan BP/AR 1312.3 Uniform Complaint Procedures BP 2121 Superintendent's Contract BP/AR 3553 Free and Reduced Price Meals BP 3555 Nutrition Compliance Program BB 9321 Closed Session Purposes and Agendas  This item was deferred to the December Board meeting.
13. Annual Organizational Meeting – Select Date and Time (Supplement) (Consideration for Action) Superintendent	Education Code 35143 requires the governing board of each school district shall hold an annual organizational meeting in December. The Education Code provides that the Board at its regular meeting held immediately prior to December 5 shall select the day and time of the annual meeting. District administration recommends the annual organizational meeting take place at the regular Board meeting on December 13, 2016 at 7:00 p.m.
Pagular Paged Magting Minutes	Trustee Posner moved and Trustee White seconded to select the annual organizational meeting for December 13, 2016 at 7:00 p.m. The motion passed 5-0.

14. CSBA Delegate Assembly Nomination (Supplement) (Consideration for Action) Superintendent	The Board will consider nomination of CSBA members for the delegate assembly opening in Region 6-C. Each Board may nominate as many individuals as it chooses. All nominees must serve on a CSBA member board. Each delegate serves a two-year term.  Trustee White moved to nominate Suzanna George to continue as Delegate for Region 6-C. Trustee Brownell seconded the motion which passed 4-0 with 1 abstention.  Ayes: Trustee White, Posner, Brownell and Driscoll Noes: None Abstentions: Trustee George
CONSENT AGENDA:	All matters listed under Consent Agenda are considered to be routine or sufficiently supported by prior or accompanying reference materials and information as to not require additional discussion. A motion as referenced below will enact all items.
(Consideration for Action)	Item 15 was pulled for separate vote Trustee George moved and Trustee Posner seconded to approve the balance of the consent agenda. The motion passed 5-0.
15. Board Meeting Minutes	Minutes of October 11, 2016 Regular Board Meeting.
(Supplement)	Trustee Posner moved and Trustee Brownell seconded to approve the minutes of the October 11, 2016 Regular Board Meeting. The motion passed 4-0 with one abstention.  Ayes: Trustee White, Posner, Brownell and Driscoll Noes: None Abstentions: Trustee George
16. Board Study Session Minutes	Minutes of October 25, 2016 Board Study Session.
(Supplement)	
17. District Expenditure Warrants (Supplement)	Warrants must regularly be presented to the Board of Trustees for ratification. Detailed warrant order listings are available at the District Office. The supplement reflects expenditures from 10/12/16 through 11/9/16.
18. Personnel (Supplement)	Rescue Union School District's long-range goal is to recruit a diverse, high quality staff whose goals and philosophies are student focused. Periodically, changes in staffing occur due to need for additional positions, resignations, or requests for leaves of absence. All positions listed are within current budget allocations.
A. Classified:	
Employment:	Nancy Jannisse, Instructional Assistant SDC, (.75 FTE), Jackson, effective 10/28/16 Kelly Rogers, Paraeducator, (.1433 FTE), Lakeview, effective 10/27/16
Retirement:	Jeff Campos, Lead Custodian, (1.0 FTE) Lake Forest, effective 12/30/16 John Diaz, Lead Custodian, (1.0 FTE), Lakeview, effective 12/30/16 Nora Keller-Seeley, Accounts Payable Clerk, (1.0 FTE), District Office, effective 1/27/17

19. Investment Portfolio Report (Supplement)	The Board will receive written Investment Portfolio Reports from the El Dorado County Treasurer-Tax Collector for the quarter ended Sept. 30, 2016. This report is for information only.
20. Job Description: Database Support Specialist (Supplement)	The Board will consider approval of the job description and salary schedule for Database Support Specialist.
21. LCAP Budget Development     Calendar  (Supplement)      22. Contract: Nonpublic     School/Agency Master Contract	The Board will receive the Local Control Accountability Plan Budget Development Calendar that provides a timeline and framework for building both the LCAP and Budget for Fiscal Year 2016-17.  The following Master Contract is presented for specialized services for the 2016-2017 school year: Maxim Healthcare Services, Inc., dba Maxim Staffing Solutions
(Supplement)  23. Overnight Field Trip and Contract: Jackson 4 <sup>th</sup> Grade  (Supplement)	The following trip to Sierra Outdoor School has been approved by the Instructional Services and is submitted with the service contract for Board approval.  Sierra Outdoor School
24. Donations (Supplement)	The Board and District appreciate and accept the following donations:  Green Valley  - Pumpkins donated to the school from Janette Ariti, Manager Safeway Store #2683  - Dictionary donation to 3 <sup>rd</sup> grade students from Mr. Long, Rotary Club of Cameron Park  - \$134.62 donation from Mr. and Mrs. Anzini through the Wells Fargo Community Support Campaign and Educational Matching Gifts Program  Rescue  - \$476.00 donation from South Yuba Citizens League, used to cover the cost of transportation for a school sponsored trip
CLOSED SESSION:	The Board may reconvene to closed session as authorized by Government Code Sections 3549.1, 54956.9, 54956.8, 54957, and 54957.6 and Education Code Sections 35146 and 48918.
OPEN SESSION:	Reconvene open session.
REPORT FROM CLOSED SESSION:	The Board president will report any action taken in closed session.
ADJOURNMENT:	Trustee White moved to adjourn the meeting at 9:19 p.m.
Clerk Date	President Date
Date	1 resident Date

# Rescue Union School District 2390 Bass Lake Road, Rescue, California 95672

# BOARD OF TRUSTEES SPECIAL MEETING MINUTES

Wednesday, November 16, 2016 – 9:00 a.m.

# **Rescue District Office Board Room**

# **DISTRICT MISSION**

Rescue Union School District, in partnership with families and the community, is dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported.

ITEM	ITEM DESCRIPTION
CALL TO ORDER:	Board vice president called the meeting to order.
ROLL CALL:	Nancy Brownell, Vice President Serena Posner, Clerk Suzanna George, Member Kim White, Member David Swart, Superintendent and Board Secretary Sid Albaugh, Assistant Superintendent of Business Services Dave Scroggins, Assistant Superintendent of Curriculum and Instruction
PUBLIC COMMENTS:	There were no public comments
CLOSED SESSION:	The Board adjourned to closed session to discuss matters of personnel, security, negotiations, student discipline, litigation, or other matters as authorized by Government Code Sections 3549.1, 54956.9, 54956.8, 54957, and 54957.6 and Education Code Sections 35146 and 48918.
Conference/Training on District Negotiations	The Board and District Negotiation Teams will work together regarding direction and issues with Rescue Union Federation of Teachers (RUFT), California School Employees Association (CSEA), Confidential Staff, Administrative Management, and Yard Duty Supervisors.
OPEN SESSION:	Convene Open Session in the Board Room.
REPORT FROM CLOSED SESSION:	Board vice president reported no action taken in closed session.
ADJOURNMENT:	The meeting adjourned at 12:10 p.m.

Clerk	Date	President	Date

015 RESCUE UNION SCHOOL DISTRICT J44830 NKS 11/17/16 BATCH #7021 ACCOUNTS PAYABLE PRELIST BATCH: 7021 NKS 11/17/16 BATCH #7021 APY500 L.00.12 11/16/16 14:18 PAGE << Held for Audit >>

7021

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015 RESCUE UNION SCHOOL DISTRICT J47075 NKS 11/27/16 BATCH #7022

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APY500 L.00.12 11/28/16 14:48 PAGE << Held for Audit >>

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101088/00 US SCHOOL SUPPLY INC			***************************************
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175081 PO-170008 11/11/2016 J90386	1 01-0842-0-4360-0 TOTAL PAYMENT AMOUNT	000-3600-083-0000-00-000 NN P 28.18 *	28.18 28.18 28.18
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Number of checks to be printed: 62, not counting voids due to stub overflows.

11-23-16

015 RESCUE UNION SCHOOL DISTRICT J49914 NKS 12/08/16 BATCH#7023 ACCOUNTS PAYABLE PRELIST BATCH: 7023 NKS 12/08/16 BATCH #7023 APY500 L.00.12 12/07/16 14:48 PAGE << Held for Audit >>

7023

Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH T9MPS Liq Amt Net	t Amount
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005634/00 YOUNGDAHL CONSULTING GROUP INC	580046553	
PV-170613 11/25/2016 58821		4,020.00 4,020.00
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Number of checks to be printed: 100, not counting voids due to stub overflows. Number of zero dollar checks: 4, will be printed.

Pursuant to Rescue Union School Diebits policy, the EV Darade County Separateodox of School & Burgays and County Separateodox of School & School &

District Designer

12-7-16

Date

# RESCUE UNION SCHOOL DISTRICT DESIGNATED SIGNATORY

#### FISCAL RESOLUTION #16-26

WHEREAS, to supersede all previous resolutions passed by the Rescue Union School District Board of Trustees in respect to banking accounts including Transportation and Food Services, and allows orders to be drawn on the funds of the district, and limits the authority of the authorized signatories to sign on behalf of the District, as follows:

David Swart, Superintendent

Michael "Sid" Albaugh, Assistant Superintendent of Business Services

WHEREAS, the Board of Trustees by majority vote has determined and designated the above representatives signatory authority on checks, drafts or other orders for payment of money, notes or other evidence of indebtedness in the name of the District.

THEREFORE BE IT RESOLVED THAT, the Board of Trustees hereby authorizes the signatory authority of the District officers.

ADOPTED by the Governing Board of the Rescue Union School District on this 13<sup>th</sup> day of December, 2016 by the following vote:

Clerk of the Governing Board	
ATTEST:	
	President of the Governing Board
ABSTENTION:	
ABSENT:	
NOES:	
AYES:	

ITEM #: 20A

DATE: December 13, 2016

#### RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:** Certificated Personnel

# **BACKGROUND:**

Periodically changes in certificated staffing occur due to hiring, resignations or request for leaves of absence. The Board must formally approve these requests.

# **STATUS:**

The following certificated personnel changes are listed on the agenda.

Name	Personnel Action	Position FTE	Position	School or Dept.	Effective Date
Gretchen Belleci	Employment	1.0	Teacher	Rescue	12/14/16
Terry Libbon	Employment	1.0	Counselor	Green Valley/Rescue	11/28/16

# **FISCAL IMPACT:**

Fiscal impact will be reflected in the 2016-17 budget.

#### **BOARD GOAL:**

Board Focus Goal IV – STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to providing quality education for our students.

# **RECOMMENDATION:**

The Superintendent recommends the Board approve the above personnel actions.

ITEM #: 20B

DATE: December 13, 2016

#### RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:** Classified Personnel

# **BACKGROUND**:

Periodically changes in classified staffing occur due to hiring, resignations or requests for leaves of absence. The Board must formally approve these requests.

# **STATUS:**

The following classified personnel changes are listed on the agenda:

Name	Personnel Action	Position FTE	Position	School/Dept.	Effective Date
Andrea Souza	Resignation	.1749	Paraeducator	Rescue	11/10/16

#### **FISCAL IMPACT:**

Fiscal impact will be reflected in the 2016-17 budget years.

# **BOARD GOAL:**

Board Focus Goal IV – STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to providing quality education for our students.

# **RECOMMENDATION:**

The Superintendent recommends the Board approve the above personnel actions.

ITEM#: 21

DATE: December 13, 2016

#### RESCUE UNION SCHOOL DISTRICT

#### AGENDA ITEM: Educator Effectiveness Fund Budget Proposal 2015-2018

#### **BACKGROUND:**

As a condition of receiving State Educator Effectiveness Funds, a school district is required to develop and adopt a plan delineating how the Educator Effectiveness funds will be spent. The revised plan was explained in a public meeting of the governing board on November 15, 2016. The plan is now brought forward to the board for adoption.

#### **STATUS:**

A three year budget plan has been developed to support beginning teachers and administrators, as well as educators in the Peer Assistance and Review program. This plan also supports the alignment of instruction to state standards and promotes quality and effectiveness through training, mentoring, and coaching of teachers, administrators and para-educators

#### **FISCAL IMPACT:**

N/A.

#### **BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

Board Focus Goal IV - STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to provide quality education for our students.

Board Focus Goal VI – CULTURE OF EXCELLENCE:

Create and promote practices that support, reward and incentivize employees to perform at exceptional levels for the benefit of our students.

#### **RECOMMENDATION:**

The revised Educator Effectiveness Funding budget is presented to the Board for consideration of approval.

Educator Effectiveness Fund Budget Proposal 2015-2018 (Initial Board Approval 12.8.15) (Last Public Comment for Revisions 5.10.16) (Revised 11.7.16)

# **Funding Description**

Educator Effectiveness Funds are intended to provide funding to county offices of education, school districts and charter schools to provide beginning teacher and administrator support and mentoring, professional development, coaching and support services for teachers identified as needing improvement or additional support, professional development for teachers and administrators aligned to the state standards, and to promote educator quality and effectiveness.

# **Conditions of Funding**

As a condition of receiving Educator Effectiveness funds, a school district, county office of education, charter school, or state special school is required to:

 Develop and adopt a plan delineating how the Educator Effectiveness funds will be spent. The plan must be explained in a public meeting of the governing board of the school district or county board of education, or governing body of the charter school, before its adoption in a subsequent public meeting. On or before July 1, 2018, report detailed expenditure information to the California
 Department of Education (CDE), including, but not limited to, specific purchases made
 and the number of teachers, administrators, or paraprofessional educators that received
 professional development.

Rescue Union School District's Total Projected Allocation \$267,570 (+\$2)

**RUSD's Estimated Allocation Minus Indirect Costs** \$256,412 (-\$156)

Estimated Indirect Costs \$11,158

# **Educator Effectiveness Funding Targets**

- Target 1 Beginning teacher and administrator support and mentoring
- **Target 2** Professional development, coaching, and support services for teachers who have been identified as needing improvement
- **Target 3** Professional development for teachers and administrators that is aligned to the state content standards.
- **Target 4** To promote educator quality and effectiveness, including, but not limited to, training on mentoring and coaching certificated staff and training certificated staff to support effective teaching and learning.

Year 1 Planned Expenditures	Target	Amount
Remaining Balance of BTSA Support Provider Stipends (a portion is covered through EDCOE funding) (for 10 teachers)	1	\$3,300
PAR Support Teacher Stipends (projected for 2 teachers) UNUSED - No PAR Volunteers or Referrals	2	\$0
Afterschool Google Apps/Instructional Technology Workshops four, 90 minute sessions x 25 participants x extra duty hourly rate)	4	\$6,000
Effective Teaching and Learning Staff Development for Green Valley (GLAD Coaching)	4	\$3,000
Effective Teaching and Learning Staff Development for Rescue (GLAD Training)	4	\$3,000
Effective Teaching and Learning Staff Development for Jackson (ELA Professional Development through EDCOE tied to SPSA Goals)	4	\$3,000
Effective Teaching and Learning Staff Development for Lakeview (GLAD Training)	4	\$3,000
Effective Teaching and Learning Staff Development for Lake Forest (GLAD Training)	4	\$3,000
Effective Teaching and Learning Staff Development for Pleasant Grove (Professional Development through EDCOE tied to SPSA Goals)	4	\$3,000
Effective Teaching and Learning Staff Development for Marina Village (Google Educators' Summit, EDCOE Google Training)	4	\$3,000
Attendance at the California Science Teachers Conference (Registration for 1 Administrator and 4 Teachers + 4 Subs)	3	\$2,000
Attendance at the NGSS Take Plunge Training (1 administrator)	3	\$300
Socratic Seminar Training for Teachers (6 Teachers @ \$215 plus travel and lodging)	4	\$3,220
1 Additional Attendee for Step up to Writing Training \$150 (All others paid through LRE Grant)	3	\$150
Summertime Google Summit for 3 Gen Ed. Elementary Teachers (Registration and Lodging)	4	\$1,700

Year 1 Actual Expenditures		\$79,909
Year 1 Projected Expenditures		\$96150
Voxer Professional Development/Book Study "Unshakeable"	4	\$500
6 (½-day) subs for teachers to identify essential standards for Middle SChool Course I, II, and III essential standards to develop Course IE, IIE, and IIIE.	3	\$500
Subs for Step up to Writing	3	\$6000
PAR Panel Stipends	2	\$2,000
Substitutes to release teachers to observe peers and coaching teachers UNUSED - No PAR Volunteers or Referrals	4	\$0
Staff Development and Sub Costs for Effective Coaching Workshops (PAR Support Providers, TECH TOSAs,)	4	\$3700
Conferences, workshops, training specific to supporting teachers for PAR Supporting Providers - 2 teachers @ \$1000 each UNUSED - No PAR Volunteers or Referrals	2	\$0
Conference, Workshops, Training for teachers participating in PAR - 2 teachers @ \$1000 each UNUSED - No PAR Volunteers or Referrals	2	\$0
Conferences, workshops, training on coaching or supporting teachers in the induction program - 7 teachers @ \$1000 each	1	\$7,000
Conference, Workshops, Training for teachers participating in induction (BTSA) - 10 teachers @ \$1000 each	1	\$10,000
Professional Development for 2 Beginning Administrators	1	\$3000
Professional Development on Autism and best practices for managing student behaviors for Instructional Assistants	4	\$1,500
Registration for up to 5 people at Sacramento Area Science Project for NGSS Workshop June 21-24	3	\$3000
NGSS Training at San Joaquin Co Office Unit Development for middle schools (10 hours x up to 12 teachers)	3	\$4,000
Common Core ELA/ELD Pilot Training	3	\$6840
Common Core ELA/ELD Framework Training (4 days subs for adoption Teams - 20 teachers)	3	\$9,600
February Google Summit Registration for 3 Technology Teachers	4	\$840

Year 2 Planned Expenditures	Target	Amount
BTSA Support Provider Stipends (for 10 teachers)	1	\$29,005
PAR Support Teacher Stipends (projected for 2 teachers)	2	\$7,333
Afterschool Google Apps/Instructional Technology Workshops one, 60 minute session x 28 participants x extra duty hourly rate) + 3 hours prep for presenter at approx. \$40 per hour	4	\$1,240
Presenters for September 6th Inservice Day on Best instructional practices	4	\$2500
AVID Staff Development for Site Team	4	\$4,000
Attendance at the National Science Teachers Conference in Los Angeles (\$2500 for PG and \$2500 for MV)	3	\$5000
Attendance at the National Science Teachers workshop in Reno	3	\$600
Professional Development on instructional practices for Instructional Assistants/Library Media Coordinators, Nurses \$2500 CLA Conference, \$1500 for Children's Book Conference, \$500 for Nurses Conf.	4	\$4500
Conference, Workshops, Training for teachers participating in induction (BTSA) - 10 teachers @ \$1000 each	1	\$10,000
Conference, Workshops, Training for new administrators 2 Assistant Principals @ \$1000 each	1	\$2000
Effective Teaching and Learning Staff Development for Lake Forest	4	\$1425
Effective Teaching and Learning Staff Development for Lakeview	4	\$1425
Effective Teaching and Learning Staff Development for Green Valley	4	\$1425
Effective Teaching and Learning Staff Development for Jackson	4	\$1425
Effective Teaching and Learning Staff Development for Rescue	4	\$1425
Effective Teaching and Learning Staff Development for Pleasant Grove	4	\$1425
Effective Teaching and Learning Staff Development for Marina Village	4	\$1425
Conference, Workshops, Training for teachers participating in PAR - 2 teachers @ \$1000 each	2	\$2,000
Conferences, workshops, training on coaching or	2	\$2,000

supporting teachers for PAR Supporting Providers - 2 teachers @ \$1000 each		
PAR Panel Stipends	2	\$2,000
Training and Release Time for Math/ELA Coaching Opportunities	4	\$3,400
Benchmark Demonstration Lessons (PD)	4	\$7,000
Training/Travel/Lodging for Project Lead the Way Teachers (NGSS Aligned Instruction) for:  • Automation and Robotics: 2 Teachers • Introduction to Comp Sci: 2 Teachers • Energy and the Environment: 1 Teacher • New Design and Modeling: 1 Teacher	3	\$19,100
Compensation for PLTW Readiness Training (Compensation for the online training was based on the average amount of required time per PLTW)	3	\$4800
Training for Cool School Teacher on FuelEducation standards aligned online curriculum	3	\$750
Evening Professional Development Event (Growth Mindset and Differentiated Instruction)	4	\$1557
NGSS Curriculum Study (AMplify)	3	\$500
Year 2 Projected Expenditures		\$119,260
Year 2 Actual Expenditures		
NOTES: CUE TOSA camp, Google BER, EDCOE 7th grade science training, ACSA Leadership Summit all coming out of Title II		

Year 3 Planned Expenditures	Target	Amount
BTSA Support Provider Stipends (for 10 teachers)	1	\$29,005
PAR Support Teacher Stipends (projected for 2 teachers)	2	\$7,333
Professional Development on instructional practices for Instructional Assistants	4	\$1060
Conference, Workshops, Training for teachers participating	1	\$10,000

in induction (BTSA) - 10 teachers @ \$1000 each		
Site Allocations for Target 3 and 4 (topics TBD)	1	\$2000
Conference, Workshops, Training for teachers participating in PAR - 2 teachers @ \$1000 each	2	\$2,000
Conferences, workshops, training on coaching or supporting teachers for PAR Supporting Providers - 2 teachers @ \$1000 each	2	\$2,000
PAR Panel Stipends	2	\$2,000
Conferences, Trainings, workshops for teachers on effective teaching practices.	4	\$1845
Year 3 Projected Expenditures	YEAR 3 TOTAL	\$57243
Year 3 Actual Expenditures		

ITEM#: 22

DATE: December 13, 2016

#### RESCUE UNION SCHOOL DISTRICT

AGENDA ITEM: AB-181 DEPARTMENT OF REAL ESTATE SUBDIVISION

"WHITE PAPER" RESPONSE AND STUDENT YIELD IMPACT ANALYSIS

**Cameron Glen Estates – Phase 5** 

**Advertising Name: Cameron Glen Estates – Phase 5 (18 Lots)** 

#### **BACKGROUND:**

Changes in the law promulgated by AB 181, as of October 1, 1989, all subdivisions in the State of California must include a statement regarding the availability of schools in their Department of Real Estate (DRE) "White Report". We have received a request for such a statement (see attached letter from consulting company). At their request, we have prepared a response.

It is required by law that the response provided must be approved by the Board of Education during a public meeting (consent item is appropriate). Because this approval is required by law, the DRE will require that a copy of the Board's approval action be submitted along with the response to each individual project.

#### **STATUS:**

The DRE "White Report" for the following development has been submitted to the district for review and action by the Board of Trustees (copy enclosed):

Cameron Glen Estates – Phase 5 Location: El Dorado County, California

The Rescue Union School District has established a .413 student yield factor per single-family unit. Accordingly, staff estimates the District can expect there will be 7.43 students generated from this subdivision.

The Rescue Union School District's current capacity utilization reveals there is inadequate school housing in permanent facilities to house students from new developments at six of the District's seven schools. Sites with available capacity utilization may not be within the students' current school attendance boundaries.

#### **FISCAL IMPACT:**

None at this time.

#### **BOARD GOAL:**

Board Focus Goal V - FACILITY/HOUSING:

Build, improve and maintain school facilities to meet current and future educational needs while integrating the most effective and efficient use of resources.

#### **RECOMMENDATION:**

The Board of Trustees approve the response statement for the proposed development as outlined in this report.

# VIERRAMOORE, INC.

Subdivision Consulting • Association Management

November 9, 2016

David Swart - Superintendent Rescue Union School District 2390 Bass Lake Rd. Rescue, CA 95672

RE: School Letter for Cameron Glen Estates - Phase 5

El Dorado County

18 Lots

Cross streets: Green Valley Rd./Winterhaven Dr.

Dear Mr. Swart,

Our firm represents Cameron Glen, LLC the developer of this project, before the Bureau of Real Estate (BRE) in an effort to obtain a Final Subdivision Public Report authorizing sale of this property proposed for 18 dwellings. Section 11010 of the Business and Professions Code (as approved in October 1989, and as amended in July 1991) requires that the developer provide the BRE with a statement from the appropriate school district that indicates the location (street address) of each high school, junior high school and elementary school serving the subdivision.

We respectfully request that you prepare this letter, addressed to <u>our firm</u>, as we must submit the letter as part of an application package. **Enclosed is a vicinity map for your reference.** 

Thank you for your assistance and prompt attention.

Sincerely,

James Scheiber

JS/jh

3506/School Ltr

Enclosure

# RESCUE UNION SCHOOL DISTRICT



"Educating for the Future Together"
2390 Bass Lake Road • Rescue, CA 95672
(530) 677-4461 • FAX (530) 677-0719
www.rescueusd.org

December 13, 2016

James Scheiber VierraMoore, Inc. PO Box 348600 Sacramento, CA 95834-8600

Re:

Name:

Cameron Glen Estates - Phase 5

Advertising Name:

Cameron Glen Estates - Phase 5

Dear Mr. Scheiber:

The attached Statement of School Availability is being sent in response to your request for information regarding the status of school availability in the Rescue Union School District.

The Rescue Union School District has seven schools. The location, address and phone number for each site is shown on the enclosed map.

School attendance boundaries have been established by the district but are subject to change, and availability of neighborhood schools may be impacted by student enrollment. Potential purchasers should contact the school district directly at (530) 677-4461 for current information regarding the school they will attend at the time of purchase.

Rescue Union School District requests that you furnish the complete Statement of School Availability Report to all prospective purchasers of residences within the above-mentioned development.

Sincerely,

Michael "Sid" Albaugh

Chief Business & Operations Official

**Attachments** 

MA:cf 181ltr

David Swart, Superintendent

# **RESCUE UNION ELEMENTARY SCHOOL DISTRICT**

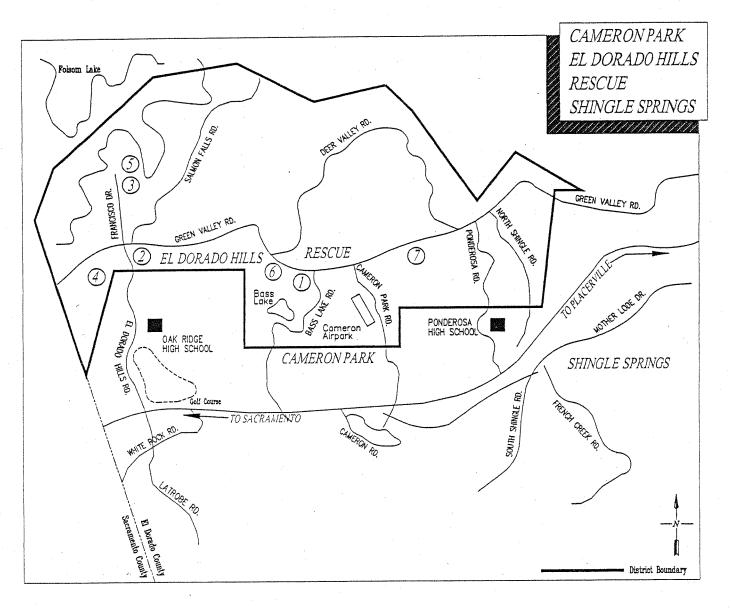
# **Enrollment Projection**

	Actual										
<u>Grade</u>	<u>14/15</u>	<u>15/16</u>	<u> 16/17</u>	<u>17/18</u>	<u> 18/19</u>	<u> 19/20</u>	<u>20/21</u>	<u>21/22</u>	22/23	<u>23/24</u>	<u>24/25</u>
K	412	415	435	397	462	489	526	566	587	646	672
1	327	333	353	371	348	392	421	461	484	498	523
2	376	348	344	349	370	338	378	406	433	472	497
3	395	396	368	366	371	389	373	416	445	469	500
4	357	394	396	370	376	387	408	392	429	465	493
5	440	361	395	393	365	382	389	428	410	458	513
6	446	440	361	397	395	373	381	395	423	398	453
7	454	440	431	356	390	394	377	381	400	419	412
8	466	469	449	442	363	417	437	428	442	452	492
Totals	3,673	3,596	3,532	3,441	3,440	3,561	3,690	3,873	4,053	4,277	4,555

# 2014/15 Pupil Capacity/Utilization of Schools

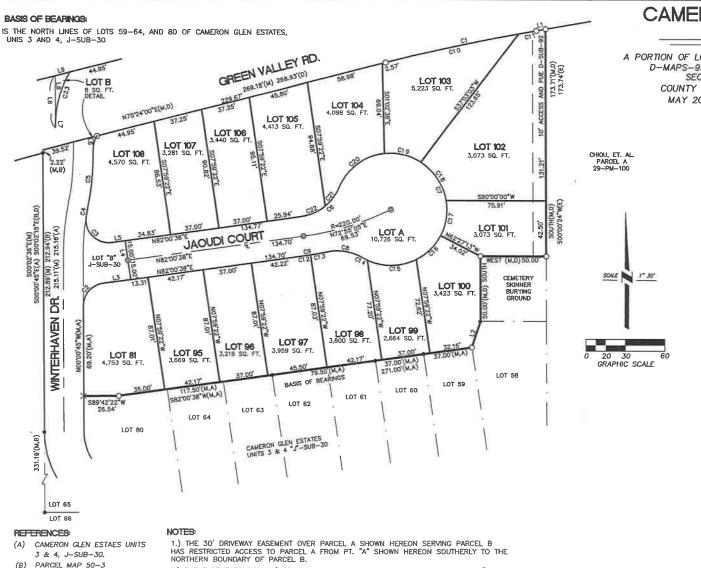
				2014/15 CBEDS		
<u>Site</u>	<u>Grades</u>	Pupil C	apacity	<b>Enrollment</b>	<b>Current Capac</b>	city Utilization
		W/Ports	W/O Ports		W/Ports	W/O Ports
Green Valley	TK-5	640	216	508	79.38%	235.19%
Jackson	TK-5	522	366	419	80.27%	114.48%
Lake Forest	TK-5	390	220	424	108.72%	192.73%
Lakeview	TK-5	582	582	551	94.67%	94.67%
Rescue	TK-5	574	296	405	70.56%	136.82%
Marina Village	6-8	794	352	787	99.12%	223.58%
Pleasant Grove	6-8	601	430	579	96.34%	134.65%
Totals		4,103	2,462	3,673	89.52%	149.19%

# MAP OF THE DISTRICT



- Green Valley Elementary (K-5) 2390 Bass Lake Road Rescue, CA 95672 (916) 933-3543
- Jackson Elementary (K-5) 2561 Francisco Blvd. El Dorado Hills, CA 94762 (916) 933-1828
- 3 Lake Forest Elementary (K-5) 2240 Salisbury Drive El Dorado Hills, CA 95762 (916) 933-0652
- Lakeview Elementary (K-5) 3371 Brittany Way El Dorado Hills, CA 95762 (916) 941-2600

- Marina Village Middle (6-8) 1901 Francisco Drive Rescue, CA 95762 (916) 933-3995
- Pleasant Grove Middle (6-8) 2540 Green Valley Road Rescue, CA 95762 (530) 672-4400
- Rescue Elementary (K-5) 3880 Green Valley Road Rescue, CA 95762 (530) 677-2720



# CAMERON GLEN ESTATES PHASE 5

A PORTION OF LOT 276 OF CAMERON PARK NORTH UNIT NO. 7
D-MAPS-92, AND LYING IN THE NORTHWEST 1/4 OF
SECTION 28 T. 10 N., R. 9 E., M.D.M.
COUNTY OF EL DORADO, STATE OF CALIFORNIA
MAY 2016 SHEET 2 OF 3

	CU	RVE TABLE		
CURVE	RADIUS	CHORD (M)	DIST (M)	RE
C1	1450.00	S77"43"00"W	117.23	B
C2	17.33	S40'59'57"W	22.74	A
C3	17.33	S44'24'21"E	27,89	Α
C4	185,00"	S1079'19"W	7.39	A
C5	215.00	N05'43'36"E	43,00	A
C8	37,50"	N52*36'11"E	36,83	77170
C7	42.67	N1812'00"W	56,43	
C8	37.50	NB0'46'40"W	27,10	
C9	235.00	N80'01'32"E	15.28	
C10	1450.00"	S77"26"46"W	103.54	
C11	1450.00	S79'45'45"W	13.70	
C12	235.00"	N81"36"40"E	3.28	
C13	235.00	N79'37'33'E	13.00	
C14	42.67	\$6218'47"E	4.05	ľ
C15	42.57	N89703'55"E	37,28	
C16	42.87	N45'21'14'E	28.10	0
C17	42,67	N09"01"51"E	27.10	
C18	42.57	N33'23'05"W	34.58	
C19	42.67	N76'49'23"W	28.54	
C20	42.67	S5375'03"W	42.95	
C21	37.50	N36'53'13'E	17.75	
C22	37.50	N6617'40"E	20.32	
C23	19.83	\$1575'38"W	10,53	

	LINE TAB	LE
LINE	LENGTH	BEARING
L1	7.06	N80'02'00"
L2	21.17	N18'42'46"
1.3	21.23	N82'00'38"
L4		N07"59'22"
L5	10,00	N82'00'38"
LB	9.89	N00'00'45"
L7:		N00000'45"
LB	9,43	N00'00'45"
1.9	2.87	575"24"00"

#### LEGEND:

- (M) MEASURED. ALL DISTANCE MEASURED UNLESS NOTED OTHERWISE.
- FD. 1 1/2" CIP STAMPED LS 3185 (A,E,I)
- FD. 3/4° CIP STAMPED LS 3923 (E)
  OR AS NOTED HEREON (I).
- O SET 3/4" REBAR WITH 2" ALUM. CAP STAMPED LS 6013
- CALCULATED POINT NOTHING FD. OR SET.
- FD. FOUND
- CIP CAPPED IRON PIPE
- P.U.E. PUBLIC UTILITY EASEMENT
- N-E NON-EXCLUSIVE
- I.O.D. IRREVOCABLE OFFER OF DEDICATION.
- PM PARCEL MAP
- ROS RECORD OF SURVEY
- \_\_\_\_\_\_\_ RESTRICTED ACCESS

- 2.) THE EASEMENTS SHOWN/LISTED HEREON ARE FROM PLACER TITLE CO. REPORT #201-42381 DATED APRIL 9TH, 2014, AS FOLLOWS:
  - A.) WATERLINE EASEMENT 1431-512 NOT SHOWN, EXACT LOCATION UNKNOWN.

CAMERON PARK NORTH UNIT

NO. 7, D-SUB-92

PARCEL MAP 29-100

- B.) ELECTRICAL TRANSMISSION EASEMENT 1570-458 NOT SHOWN, EASEMENT SOUTH OF MAP.
- C.) IRREVOCABLE OFFER OF DEDICATION 3259-503, EASEMENTS SHOWN ON PARCEL SW8ET4.2-65.2

Item #: 23

Date: December 13, 2016

# RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:** Job Description: Custodial Supervisor

# **BACKGROUND**:

The Board approves all job descriptions. The Superintendent is recommending the establishment of the position of Custodial Supervisor.

# **STATUS**:

The Board will consider approval of the job description and salary for the position Custodial Supervisor.

# **FISCAL IMPACT**:

Fiscal impact will be reflected in the 2016-2017 budget.

#### **BOARD GOAL**:

Board Focus Goal IV – STAFF NEEDS:

Attract, retain and support diverse staff of knowledgeable, skilled dedicated employees committed to providing and supporting quality education.

#### **RECOMMENDATION:**

Board approves the job description and salary.

#### RESCUE UNION SCHOOL DISTRICT

JOB TITLE: Custodial Supervisor

**CLASSIFICATION:** Classified Management

**SUPERVISOR:** Assistant Superintendent Business Services and Coordinator of Maintenance and Operations

#### **BASIC FUNCTION:**

Under the direction of the Assistant Superintendent Business Services and Coordinator of Maintenance and Operations; Direct custodial services in order to promote efficient practices that result in clean and attractive facilities. Plans, coordinates and directs the custodial activities of the District and does related work as required.

#### REPRESENTATIVE DUTIES

#### **ESSENTIAL DUTIES:**

- Assists in the preparation of preliminary budgets for the purpose of recommending new and replacement equipment purchase.
- Assists with inventory planning and control for the purpose of promoting efficient practices.
- Conducts meetings as needed for the purpose of disseminating information to custodians.
- Coordinates sanitary disposal services for the purpose of meeting the needs of the district.
- Develops work schedules and coordinates workloads for custodians for the purpose of promoting professional growth and ensuring adherence to district employment standards.
- Keeps records of operations in conformance with District and State policies for the purpose of developing and submitting reports as required.
- Maintains liaison with state and local agencies for the purpose of complying with rules and regulations regarding hazardous materials including conducting inventories and meeting posting requirements.
- Monitors and inspects custodial work for the purpose of ensuring adherence to established district cleaning standards.
- Monitors safe working practices and safety programs for the purpose of ensuring efficient practices and promoting proper working habits.
- Participates in the recruitment and selection of personnel for the purpose of making recommendations for hiring quality staff.
- Prepares accident and injury reports as needed for the purpose of following district procedures.
- Provides training and supervision for district custodial staff for the purpose of promoting efficient practices.
- Repairs custodial equipment as needed for the purpose of ensuring employees have the necessary equipment to complete job requirements.
- Reports safety hazards and repair needs to appropriate personnel for the purpose of ensuring safe facilities.
- Researches and tests new custodial methods, supplies and equipment for the purpose of improving custodial services.
- Works cooperatively with administration, other staff and custodial staff in evaluating site needs, developing
  custodial cleaning schedules and recommending equipment and supply needs for the purpose of providing efficient
  services.

#### OTHER DUTIES:

• Performs and assist with other related duties as necessary or as assigned for the purpose of ensuring the efficient and effective functioning of the work unit and the District.

#### **SKILLS, KNOWLEDGE AND ABILITIES:**

**SKILLS:** Skills are required to perform multiple, technical tasks with a need to periodically upgrade skills in order to meet changing job conditions. Specific skill-based competencies required to satisfactorily perform the functions of the job include: analyze operating problems effectively and develop effective courses of action; supervise and train personnel; effectively coordinate complex schedules and assignments; detect safety, repair and/or replacement needs for facilities and grounds; test and inspect hazardous materials; use a personal computer for basic data entry/retrieval and correspondence.

**KNOWLEDGE:** Basic math, including calculations using fractions, percent and/or ratios; read a variety of manuals, write documents following prescribed formats, and/or present information to others; and understand complex, multi-step written and oral instructions. Specific knowledge-based competencies required to satisfactorily perform the function of the job include: methods, equipment and materials used in custodial services and activities; principles and practices of supervision and training; modern cleaning methods used in cleaning and maintaining school facilities; proper methods of storing equipment, materials, and supplies including cleaning agents; safety practices and procedures; concepts of grammar and punctuation; local and state building and safety codes; characteristics of hazardous materials including identification, storage, applications and disposal; fire and safety codes including California Occupational Safety and Health Administration (OSHA).

**ABILITY:** Scheduling of a significant number of activities, meetings, and/or events; often gather, collate, and/or classify data; and consider a variety of factors when using equipment.

**EDUCATION AND EXPERIENCE:** Any combination of formal and informal training, education and experience that demonstrates an ability to perform the duties of this position. Incumbents in this position must have previous experience in the custodial field including familiarity with cleaning methods, materials and equipment used in custodial work. Incumbents must be able to provide leadership and training for the custodial staff. A typical qualifying entrance background is at least three years of increasingly responsible experience in custodial work, including one year in a responsible supervisory capacity, or three years of experience at RUSD performing the duties of a Lead Custodian.

#### LICENSES AND REQUIREMENTS:

- Valid Class C California Driver's License
- Tuberculosis (TB) Test clearance
- Criminal Justice Fingerprint/Background Clearance.
- First Aid and CPR certification

#### **WORKING CONDITIONS:**

ENVIRONMENT: Outdoor environment; exposure to dust, chemicals, variances in temperature, and equipment with moving parts. May be exposed to the extremes of outdoor environment and conditions. May be exposed to noises.

PHYSICAL DEMANDS: Strength and energy sufficient to maintain a rigorous work schedule involving driving and/or continuous, heavy physical exertion, occasional lifting, carrying, pushing, and/or pulling; some climbing and balancing, stooping, kneeling, crouching, and/or crawling and bending at the waist, and reaching overhead, above the shoulders and horizontally to perform assigned duties, lifting heavy objects; hearing and speaking to exchange information; seeing to perform assigned duties; 10% sitting, 40% walking, and 50% standing for extended period of time; dexterity of hands and fingers to operate equipment;.

Board Approval Date:

# **Rescue Union School District Classified Management Salary Schedule**

# 2016 - 2017

(Effect. 7-1-16 / includes 1.0% increase)

		_				real	船上	_1	2	12	16	3	
Established	Work	Step:				II C	UG	2 6	٥٥	ك ك	0250		
Classification	Days	1	2	3	4	5	6	7	8	9	10	11-15	16-20
Assistant Superintendent-	222	106,285	108,943	111,666	114,390	117,249	120,109	123,112	126,115	129,267	132,420	139,041	145,993
Business Services - Classified													
Chief Business & Operations Official	225	101,712	104,255	106,862	109,468	112,205	114,941	117,815	120,689	123,706	126,723	133,059	139,712
Director of Human Resources Media/Technology Director	225	101,014	103,540	106,129	108,716	111,434	114,152	117,006	119,860	122,856	125,853	132,145	138,753
Facilities Director	225	84,244	86,350	88,509	90,668	92,934	95,201	97,581	99,961	102,460	104,959	110,207	115,718
Personnel Services Coordinator Transportation Director Information Technology Manager Food Services Director (2 Districts RUSD & BUSD)	225	68,391	70,101	71,853	73,607	75,446	77,286	79,218	81,150	83,180	85,209	89,469	93,942
Food Services Director	225	63,408	64,994	66,618	68,243	69,949	71,655	73,446	75,238	77,119	79,000	82,949	87,097
Maintenance & Operations Coordinator	225	59,153	60,632	62,148	63,664	65,255	66,847	68,517	70,189	71,944	73,699	77,384	81,253
Custodial Supervisor	225	55,170	56,549	57,963	59,412	60,897	62,420	63,980	65,580	67,219	68,900	72,345	75,962

Board Approval: 5-10-16	(adt'l 1% increase, based on passage of Prop. 55 on Nov. 8,2016 election)
Board Approval: 5-10-16	4.5% Increase, effective 07-01-15; 2 Year Agreement
Board Approved: 06-23-15	Added Food Services Director - 2 Districts
Board Approved: 06-09-15	Per STRS regulations, Director of Human Resources and Media/Technology Director moved to Classified Management Salary Schedule eff 07-01-14
Board Approved: 04-14-15	4.5% increase, effective 07-01-14
Board Approved: 11-20-13	5.25% increase, effective 7-1-13
Board Approved: 1-10-12	Reduction in furlough days from 10 to 4 days for 11-12/ Asst. Supt. change in Total # Base Days/ Separate Cert. Admin & Class Mgmt salary schedules
Board Approved: 5-10-11	Position - Director of Human Resources
Board Approved: 7-22-10	5% Salary Reduction (2 yr.) -decrease in work days
Board Approved:	Decrease in work # of days/salary schedule (- 5 days)/ {1 year agreement}
Board Approved: 8-7-07	Main, & Oper. Coord, -11.95%
Board Approved: 6-26-07	Additional 20% increase, effective 7-1-07 - Food Services Director (name chg from Food Services, Program Supervisor)
Board Approved: 6-12-07	4.53% increase, effective 7-1-07

ITEM #: 24

DATE: December 13, 2016

#### RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:** Certificated – Increase Substitute Teacher Daily Rate

#### **BACKGROUND:**

In an effort to compete for properly credentialed day to day substitutes, Rescue Union School District has determined that it is necessary to increase the substitute teacher daily rate of pay effective 1/3/17. During the 2016-2017 school year, Rescue Union School District has experienced difficulty in finding appropriately credentialed day to day substitute teachers. The Board must formally approve these requests.

# **STATUS:**

The Rescue Union School District recommends that the substitute teacher daily rate increase as indicated below, effective 1/3/17.

Certificated Position	Personnel Action	Current Rate	Proposed FTE	Effective Date
Substitute Teacher (Full Day)	Increase Daily Rate	\$100.00	\$140.00	1/3/17
Substitute Teacher (3.5 hours or less)	Increase Daily Rate	\$55.00	\$70.00	1/3/17

#### **FISCAL IMPACT:**

Fiscal impact will be reflected in the 2016-17 budget year.

#### **BOARD GOAL:**

Board Focus Goal IV – STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to providing quality education for our students.

#### **RECOMMENDATION:**

The Superintendent recommends the Board approve the increase daily rate of day to day substitute teachers effective 1/3/17.

ITEM #: 25

DATE: December 13, 2016

#### RESCUE UNION SCHOOL DISTRICT

# <u>AGENDA ITEM:</u> Nonpublic School/Agency Individual Services Agreements-Guiding Hands School

# **BACKGROUND:**

The district is required to contract with Guiding Hands School, Nonpublic School, to provide specialized educational services in accordance with IEPs for the 2016-2017 school year. The Individual Service Agreement specifies services and supports that are specific to the student's IEP. All services listed in the ISA are covered in the Master Contract.

#### **STATUS:**

The Rescue Union School District has 5 students whose special needs require a nonpublic school placement. The Board has previously approved 4 of the students; this item is for an additional student recently placed at Guiding Hands School. Based upon the identified needs of these students, educational services through Guiding Hands School is seen as the appropriate provider. The authorization of the Individual Services Agreement will provide for services from July 1, 2016 through June 30, 2017.

#### **FISCAL IMPACT:**

No additional impact to the current special education budget as these costs are included/ covered in the current 2016-2017 budget. The District will receive 60% reimbursement of the total amount.

#### **BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

- A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe, supportive, and diverse environment.
- B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

#### **RECOMMENDATION:**

District administration recommends board approval of Individual Services Agreements with Guiding Hands School as submitted.

# INDIVIDUAL SERVICES AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES

(Education Code Sections 56365 et seq.)

This agreement is effective on 11/14/2016 or the date student begins attending a nonpublic school or receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2017, unless sooner terminated as provided in the Master Contract and by applicable law.

Nonpublic School/Agency Guiding Hands School

Phone Number

530-672-4830

Local Education Agency Rescue Union School District

LEA Case Manager

Laura Hendrix

Pupil Name	/5			(0.01.111.)	Sex:	Grad	9;
(Last)	(F	irst)		(Middle)			
Address			Clty			State <u>CA</u>	_ Zlp 95762
DOB Res	Idential Settin	ig: 🖾 l	Home 🗌 F	oster LCI #			THER
Parent/Guardian			Phor				
				(Residence)		(Business)	
AGREEMENT TERMS:							
Nonpublic School: The average number	er of minutes le	n the Ins	structional	day will be: 300-3	30_during	the regular sch	ool year
				300-3	30 during	the extended s	chool year
Nonpublic School: The number of scho	ol days in the	calenda	ar of the so	chool year are: 180	during	the regular sch	ool year
				30	during	the extended s	chool year
Educational services as specified in the	∍ IEP shall be	provide	ed by the C	ONTRACTOR and pa	ld at the rate	es specified bel	ow.
INCLUSIVE EDUCATION PROGRAM	: (Applies to r	nonpubl	ic schools	only): Daily Rate: \$1	148.09		
Estimated Number of Days 137	x Daily F	Rate 🏂	148.09	= PROJECTED BASI	CEDUCAT	ION COSTS (A	\$20,288.33
B. RELATED SERVICES:			-14				
SERVICE	LEA NPS	NPA	OTHER	# of Times per	Cost	Maximum	Estimated Maxim
			Specify	wk/mo/yr., Duration; per IEP;	per session	Number of Sessions	Total Cost for Contracted Perio
Transportation	x			137	\$22,56	137	\$3,090.72
Intensive Individual Services (340)							7.5-19110
Language/Speech Therapy (415) a. Individual b. Group							
Adapted Physical Ed. (425)							
Health and Nursing: Specialized Physical Health Care (435)							
Health and Nursing Services: Other (436)							
Assistive Technology Services (445)							
Occupational Therapy (450)							
Physical Therapy (460)							
Individual Counseling (510)	X			30 mlns 1x per week RSY and ESY	\$62.50	29	\$1,812.50
Counseling and guidance (515).	×			30 mins 1x per week RSY and ESY	\$55.00	29	\$1,595.00

1	Р	rovider					
LEA	NPS	NPA	OTHER Specify	# of Times per wk/mo/yr., Duration; per IEP;	Cost per session	Maximum Number of Sessions	Estimated Maximum Total Cost for Contracted Period
				14//			
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				**************************************			
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		u/l	15/14	Rescue Union Scho	-DIS		ts or representativ
		W	() (() (Date)	Rescue Union Scho	-DIS		ts or representative
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DATE: December 13, 2016

#### **Rescue Union School District**

#### AGENDA ITEM: Marina Village Overnight Field Trip

#### **BACKGROUND:**

It is board policy to approve overnight field trips. The following field trip has been approved by Instructional Services and is submitted for Board approval.

Disneyland Magic Music Days Workshop and Performance

Marina Village Middle School

January 31, - February 3, 2017

#### **STATUS:**

The Disney Performing Arts Soundtrack Sessions put participants in a recording studio setting where Disney music professionals teach students important sight-reading and performance concepts, and what it's like to work in the music industry. Workshop Clinicians are composers, arrangers, conductors and studio musicians, each with Disney credit to their name. The studios are the real deal, so when students put on a pair of wireless headphones and listen to the click track, they truly learn what it's like to lay down tracks like the pros. Each 90-minute session includes playback of actual Disney film clips with the musical score provided by your ensemble.

#### **FISCAL IMPACT:**

N/A

#### **BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college

#### **RECOMMENDATION:**

District administration recommends the Board of Trustees approve the overnight field trip to Disneyland.

All field trip requests shall b All overnight and/or out of s	e submitted <b>at least</b> tate field trips requir	30 calendar	days in a	REQUI	EST ss special circu	ımstances e	exist. (AR 6	153)	
Contact Person: Ben (	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Date of Request:  0-2-10  Date/s) of Trip:  1-31-17/2-3-17							
PARTICIPANTS									
Ben Cain		Grade	# of Staff # Chaperones Total						
					•		U		
DESTINATION Check here	if field trip is out of	state П	11.25			1	otal Partic	ipants	41
Destination: Disney of		Contact Perso	n: Be	n Ca	in				
MODE OF TRANSPORTA		Phone: 55	30-3	13-	331	7			
□ Walking If District bus, names of staff riding the	□ Private Vehic	cle	□ Cor	mmercial 1	ransportation	on	□ Dis	trict Bus	
ITINERARY Arrival Time Departure Tim			Location				COST F	ER PER	SON
Entrance Fee Transportation  1:15pm 4:05pm Destination: SMF (Flying)  5:25pm Other: Anaheim Other								\$ 6	50.00
2/3/17	Other:	Arrival L							
PURPOSE & PREPARATI preparation for field trip.) The Jazz Band w	ON (Describe field	d trip and how	W .41		usicD	unit of study	Describe	e activities in	volved in
pertorm in C	in Have	inture	-, sp	rend -	time i	A	nics D'la	A re	cordina
Teacher Signature				Date	-2-16 6-7-1		,	□	Studito
Principal Signature				Date	Date Approved Der				
Superintendent Signature  Reason for Denial:				Date			_	Approved	Denied
Date Received:	* *	* FOR TRA	ANSPOR	TATION U	SE * * *				
	YES NO	2 3 4	5		Mileage Co		miles @ \$		
TMS#	Estimated Driver Cost hrs x \$30 = + \$ (meal) =\$  Total Estimated Cost								
Name of Commercial Carrier:	EM # Estimated Ch	arges:		Teacher Confirmation  Commercial Carrier Confirmation					
Director of Transportation Signature			Date			Approved	D	 enied	
Comments:									
9/13									



No

No

# **TransTraks - Trip Review**

Field Trip Info	rmation:	Field Trip Dates/Tim	ies:
Trip Number:	250	Departure Date:	2017-01-31
Trip Status:	Proposed	Return Date:	2017-01-31
Grade:	7/8	Arrive School:	
Trip Type:	Band	Leave School:	TBD
Leader:	Ben Cain	Event Time:	
Purpose:	Jazz Band recording and soundtrack	Leave Dest.:	TBD
	session	Return School:	TBD
Students Count	: 32	_	
Adults Count:	5	Estimates/Costs:	
Wheelchairs Count:	0	Estimated Cost:	Pending
Preschool Coun	t: 0	Total Cost:	Pending
Buses Count:	1		
Other Vehicles Count:	0		
Trip Customer	Information:	Destination Informa	tion:
School:	Marina Village Middle School	Destination:	Sacramento Airport (SMF)
Agency:	Rescue Union School District	Address:	6900 Airport Blvd
Department:	None		Sacramento, CA 95837
Address:	1901 Francisco Drive El Dorado Hills, CA 95762	Out of Area:	No No

Take-to-one-way:
Return-from-one-way:

PO #:

Desc.:

Email:

Contact:

Account #: 01-9424-0-5720-1110-1000-024-0000-94-

Denise Bonal - Secretary

dbonal@rescueusd.org

Account

# Instructions:

Trip Instructions:

Customer Instructions:

# Marina Advanced Jazz Band Disneyland Trip Information January 31-February 3

Great news all of our 31 students for Jazz Band students are booked for Disney 2017. We have 10 Chaperones, Mr Cain, Equipment Driver and a Photographer for a total of 45 people traveling to Disney.

In order to book the reservations I need the following information emailed to me by September 30<sup>th</sup>.

Childs Full Name

Childs Cell phone #

Parents email

Parents contact #

Childs Shirt Size

Our non-refundable deposit of \$200 is due Sept 30<sup>th</sup>. Make checks payable to Marina Jazz Band Remember first person to pay gets to select their roommates.

Final Payment due January 13th (no late payments will be excepted)

January 31 - Leave for Disneyland (students and Chaperones will travel by bus to the SMF airport at 12:00pm, flight details will be released once flights are booked)

February 1-3 – Disneyland Trip (see the attached Disney Itinerary for information on performances and clinics)

Additional Information: RUSD School bus, Super Shuttle Services, Hotel Fairfield Anaheim, South West Airlines, Breakfasts are included with the hotel

All questions regarding the details of the trip please contact Mr. Cain



Your group was booked based on the following Information:

Directors: 2

Organization Mailing Address: Marina Village Middle School

Ben Cain

Chaperones: 3

Participants: 32

1901 Francisco Drive

El Dorado Hills CA 95762

If your Participant number should change by 10% or more, we ask that you please contact us immediately as a new audition may be required for performances and certain workshops. Please note that our workshops and performances have specific Participant minimum and maximum requirements and we reserve the right to cancel or postpone any events that do not meet these requirements.

In appreciation of your group's participation, Disney Performing Arts will have a plaque made for your group. Additionally, for all performing groups, a special recording will be made announcing your performance. Disney Performing Arts will not be able to accommodate changes to your plaque or recorded announcement received less than 30 days before your first event date. Please review the information below for accuracy:

# Marina Village Middle School Jazz Band

From El Dorado Hills, CA

Under the direction of **Ben Cain** 

# Your group has been booked for the following Disney Performing Arts event(s):

#### Wednesday, February 01, 2017

A 30-minute performance at the Disney California Adventure® Park Hollywood Backlot Stage.

This event has been booked for 32 participants.

Event times are set approximately 3 weeks prior to your event date and will be released during the final confirmation phone call. Your event may be scheduled for any time during the day. Your group may be required to arrived directly Backstage on a vehicle, depending on your performance time. Please do not schedule arrivals, departures or other events on this day.

All Disneyland®Resort event times, operating hours, and admission prices are subject to change.

Please report any changes or inaccuracies to a Pre-Production Specialist at least 30 days prior to your arrival by calling (800) 854-8671, or emailing us at dlr.performing.arts@disney.com. Our office hours are 9:00 AM - 4:30 PM, Monday through Friday, PST.



# Thursday, February 02, 2017

A 90-minute workshop Disney Performing Arts "Music 201" Workshop at the Disney Performing Arts Studio.

This event has been booked for 32 participants.

Event times are set approximately 3 weeks prior to your event date and will be released during the final confirmation phone call. Your event may be scheduled for any time during the day. Your group may be required to arrived directly Backstage on a vehicle, depending on your performance time. Please do not schedule arrivals, departures or other events on this day.

# Thursday, February 02, 2017

A 90-minute workshop Disney Performing Arts "Soundtrack Session" Jazz Band Workshop at the Disney Performing Arts Studio.

This event has been booked for 32 participants.

Event times are set approximately 3 weeks prior to your event date and will be released during the final confirmation phone call. Your event may be scheduled for any time during the day. Your group may be required to arrived directly Backstage on a vehicle, depending on your performance time. Please do not schedule arrivals, departures or other events on this day.



#### **GREEN VALLEY ELEMENTARY SCHOOL**

"Home of the Gators"

# Michelle Winberg Principal

At Green Valley School, our students come first.
We remain dedicated to the idea that within each child lies a true passion for learning and an ability to develop
the academic and social competences needed for a highly successful future.

November 3, 2016

Mr. & Mrs. Daniel Anzini 7022 Cinnamon Teal Way El Dorado Hills, CA 95762

Dear Natalie & Daniel:

On behalf of Green Valley School, I would like to thank you for your October 2016 donation of \$115.39. Green Valley greatly appreciates your donations and the Wells Fargo Matching Gifts Program.

Your continued support throughout the school year has truly benefited our students.

Sincerely,

Michelle Winberg,

Michelle Winsen

Principal



#### GREEN VALLEY ELEMENTARY SCHOOL

# "Home of the Gators" Michelle Winberg Principal

At Green Valley School, our students come first.
We remain dedicated to the idea that within each child lies a 'true passion for learning and an ability to develop the academic and social competences needed for a highly successful future.

November 3, 2016

Mr. Adam Reuben 902 Indigo Court El Dorado Hills, CA 95762

Dear Adam:

On behalf of Green Valley School I would like to thank you for your October 2016 donation of \$144.00. Green Valley greatly appreciates your donation and the Corporate Giving Programs that AT&T participates in.

Your donation will be used to purchase classroom and student supplies. Our school truly appreciates your support.

Michelle Winsey

Michelle Winberg,

Principal